State of New Jersey
Local Government Services

Year: 2022 Municipal User Friendly Budget

MUNICIPALITY: 0514 Wildwood City - County of Cape May — Adopted

Municode: 0514 **Filename:** 0514_fba_2022.xlsm

Website: www.wildwoodnj.org

Phone Number: (609) 846-2000

Mailing Address: 4400 New Jersey Avenue

Municipality: Wildwood **State:** NJ **Zip:** 08260

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Peter	J.	Byron	12/31/2023	pbyron@wildwoodnj.org

Chief Administrative Officer

First Name	Middle Name	Last Name	Term Expires	Business Email
Stephen		O'Connor		soconnor@wildwoodnj.org

Chief Financial Officer

First Name	Middle Name	Last Name	Term Expires	Business Email
Susan		Plaza		splaza@wildwoodnj.org

Municipal Clerk

First Name	Middle Name	Last Name	Term Expires	Business Email
Karen	M.	Gallagher		kmgallagher@wildwoodnj.org

Registered Municipal Accountant

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael	S	Garcia		MGarcia@ford-scott.com

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Peter	J.	Byron	12/31/2023	pbyron@wildwoodnj.org
Krista		Fitzsimons	12/31/2023	kfitzsimons@wildwoodnj.org
Steven	E.	Mikulski	12/31/2023	smikulski@wildwoodnj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.559	$21,825,423.63	55.59%	$3,204.12
Municipal Library			0.00%	$0.00
Municipal Open Space			0.00%	$0.00
Municipal Arts and Culture			0.00%	$0.00
Fire Districts (avg. rate/total levies)			0.00%	$0.00
Other Special Districts (total levies)	0.449	$725,000.00	1.85%	$922.80
Local School District	0.882	$12,341,701.00	31.43%	$1,812.72
Regional School District			0.00%	$0.00
County Purposes	0.263	$3,680,881.08	9.37%	$540.53
County Library	0.039	$533,433.68	1.36%	$80.15
County Board of Health			0.00%	$0.00
County Open Space	0.012	$156,860.73	0.40%	$24.66
Other County Levies (total)			0.00%	$0.00
Total (Calendar Year 2021 Budget)	3.204	$39,263,300.12	100.00%	$6,584.99

Total Taxable Valuation as of	October 1, 2021	$1,405,531,500.00
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		$205,524.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
1.559	1.500	-3.78%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$21,825,423.63	$22,158,991.14	1.53%	$333,567.51

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$3,204.12	$3,082.86	-3.78%	($121.26)

Current Year 2022 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	$22,158,991.14
Municipal Library		
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)	ACTUAL	$725,000.00
Local School District	ESTIMATED	$12,463,896.00
Regional School District		
County Purposes	ESTIMATED	$3,755,000.00
County Library	ESTIMATED	$545,000.00
County Board of Health		
County Open Space	ESTIMATED	$160,000.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		$39,807,887.14

Revenue Anticipated, Excluding Tax Levy	11,555,864.02
Budget Appropriations, before Reserve for Uncollected Taxes	33,465,566.15
Total Non-Municipal Tax Levy	$17,648,896.00
Amount to be Raised by Taxes - Before RUT	$39,558,598.13
Reserve for Uncollected Taxes (RUT)	$206,779.97
Total Amount to be Raised by Taxes	$39,765,378.10
% of Tax Collections used to Calculate RUT	99.47%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2021	38,232,399.55
Total Tax Levy, CY 2021	38,358,134.57
% of Taxes Collected, CY 2021	99.67%
Delinquent Taxes - December 31, 2021	$7,413.16

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	9.80%	$250,400.00	$2,554,600.00	$2,805,000.00	$2,805,000.00							
08	Local Revenue	1.56%	$315,194.91	$20,226,797.09	$20,541,992.00	$5,059,253.00			$9,231,887.00	$6,250,852.00			
09	State Aid (without offsetting appropriation)	0.00%	$0.00	$1,005,571.00	$1,005,571.00	$1,005,571.00							
08	Uniform Construction Code Fees	#DIV/0!	$0.00		$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	34.42%	$103,459.20	$300,563.80	$404,023.00	$404,023.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	$0.00		$0.00	$0.00							
10	Public and Private Revenue	41.52%	$387,750.78	$933,852.05	$1,321,602.83	$1,321,602.83							
08	Other Special Items	-46.47%	($797,160.42	$1,715,574.61	$918,414.19	$918,414.19							
15	Receipts from Delinquent Taxes	14.15%	$5,205.95	$36,794.05	$42,000.00	$42,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.34%	$75,905.73	$22,040,576.37	$22,116,482.10	$22,116,482.10							
07	Minimum Library Tax	#DIV/0!	$0.00		$0.00								
54	Open Space Levy Tax	#DIV/0!	$0.00		$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	$0.00		$0.00								
07	Addition to Local District School Tax	#DIV/0!	$0.00		$0.00								
08	Deficit General Budget	#DIV/0!	$0.00		$0.00								
	Total	0.70%	$340,756.15	$48,814,328.97	$49,155,085.12	$33,672,346.12	$0.00	$0.00	$9,231,887.00	$6,250,852.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time	Budgeted Positions Part-Time	% Difference Current v. Prior Year	$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20	General Government	26.00	4.00	-1.51%	($54,953.00	$3,636,391.0	$3,581,438.0	$2,205,450.0	$25,000.0			$1,350,988.0				
21	Land-Use Administration	2.00		701.53%	$899,241.0	$128,183.0	$1,027,424.0	$146,900.0	$880,524.0							
22	Uniform Construction Code			0.00%	$0.00	$1.00	$1.00	$1.00								
23	Insurance			5.94%	$332,500.0	$5,599,350.0	$5,931,850.0	$4,965,750.0				$775,400.0	$190,700.0			
25	Public Safety	77.00	70.00	1.20%	$116,521.5	$9,689,906.9	$9,806,428.5	$9,411,501.0	$394,927.5							
26	Public Works	58.00	19.00	5.86%	$643,859.3	$10,984,455.9	$11,628,315.3	$4,115,308.0	$46,151.3			$2,898,806.0	$4,568,050.0			
27	Health and Human Services			-4.06%	($2,499.00	$61,500.0	$59,001.0	$59,001.0								
28	Parks and Recreation	9.00	91.00	4.48%	$55,500.0	$1,239,450.0	$1,294,950.0	$1,294,950.0								
29	Education (including Library)			#DIV/0!	$0.00	$0.00	$0.00									
30	Unclassified			-20.00%	($18,998.00	$95,001.0	$76,003.0	$76,001.0				$1.00	$1.00			
31	Utilities and Bulk Purchases			18.70%	$261,000.0	$1,396,000.0	$1,657,000.0	$1,657,000.0								
32	Landfill / Solid Waste Disposal			13.83%	$65,000.0	$470,000.0	$535,000.0	$535,000.0								
35	Contingency			#DIV/0!	$0.00	$0.00	$0.00									
36	Statutory Expenditures			2.67%	$97,935.0	$3,662,200.0	$3,760,135.0	$3,315,635.0				$360,600.0	$83,900.0			
37	Judgements			#DIV/0!	$0.00	$0.00	$0.00									
42	Shared Services			37.80%	$110,823.0	$293,200.0	$404,023.0	$404,023.0								
43	Court and Public Defender	5.00		-17.06%	($64,700.00	$379,300.0	$314,600.0	$314,600.0								
44	Capital			39.32%	$886,346.8	$2,254,251.0	$3,140,597.8	$1,175,595.8				$1,465,001.0	$500,001.0			
45	Debt			-33.39%	($2,539,661.11	$7,606,211.1	$5,066,550.0	$2,045,650.0				$2,112,700.0	$908,200.0			
46	Deferred Charges			396497.51%	$396,497.5	$100.00	$396,597.5	$396,597.5								
48	Debt - Type 1 School District			#DIV/0!	$0.00	$0.00	$0.00									
50	Reserve for Uncollected Taxes			3.40%	$6,794.7	$199,985.2	$206,779.9	$206,779.9								
55	Surplus General Budget			-48.39%	($251,609.00	$520,000.0	$268,391.0					$268,391.0				
	Total	177.00	184.00	1.95%	$939,598.83	$48,215,486.29	$49,155,085.12	$32,325,743.29	$1,346,602.83	$0.00	$0.00	$9,231,887.00	$6,250,852.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	**Line Item.** Put "X" in cell to the left that corresponds to the type of imbalance.	**Amount**	**Comment/Explanation**

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	260	$34,429,400.00	2.45%
2	Residential	4,453	$915,197,400.00	65.11%
3A/3B	Farm	0	$0.00	0.00%
4A	Commercial	609	$403,384,200.00	28.70%
4B	Industrial	0	$3,794,000.00	0.27%
4C	Apartments	151	$48,726,500.00	3.47%
5A/5B	Railroad	0		0.00%
6A/6B	Business Personal Property	1	$0.00	0.00%
	Total	5,474	$1,405,531,500.00	100.00%

Average Ratio (%), Assessed to True Value	81.19%
Equalized Valuation, Taxable Properties	$1,731,163,320.61

Total # of property tax appeals filed in 2021	County Tax Board	10.00
	State Tax Court	6.00
Number of 2021 County Tax Board decisions appealed to Tax Court		3.00
Number of pending property tax appeals in State Tax Court		4.00

Amount paid out by municipality for tax appeals in 2021	$0.00

Property Tax Assessments - Exempt Properties (October 1, 2021 Value)

		# of Parcels	Assessed Value	% of Total
15A	Public Schools	2	$16,258,500.00	7.56%
15B	Other Schools	0	$0.00	0.00%
15C	Public Property	82	$100,031,500.00	46.54%
15D	Church and Charities	26	$20,088,600.00	9.35%
15E	Cemeteries & Graveyards	0	$0.00	0.00%
15F	Other Exempt	40	$78,560,300.00	36.55%
	Total	150	$214,938,900.00	100.00%

Percentage of Exempt vs.
Non-Exempt Properties 15.29%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G	Commercial/Industrial Exemption	10		$4,475,100.00	$123,289.01
I	Dwelling Exemption	66		$4,321,300.00	$119,051.82
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	76	0.00	8,796,400.00	242,340.82

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Housing Authority of Wildwood	Aff. Housing	$8,256.00	$8,332,800.00	$229,568.64
Housing Authority of Wildwood	Aff. Housing	$12,487.00	$3,420,000.00	$94,221.00
Wildwood Lions Housing	Aff. Housing	$91,898.00	$5,740,000.00	**$158,137.00**
Total Long Term Exemptions - Column Total		112,641.00	17,492,800.00	481,926.64
Mark "X" if Grand Total	X			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Total Long Term Exemptions - Column Total		$0.00	$0.00	$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Total Long Term Exemptions - Column Total		$0.00	$0.00	$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Total Long Term Exemptions - Column Total		$0.00	$0.00	$0.00
Total Long Term Exemptions - GRAND TOTA		$112,641.00	$17,492,800.00	$481,926.64

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	2.00	1.00	156,170.36	$90,000.00	$0.00	$5,000.00	$54,285.36	$6,885.00
Supervisory Staff (Department Heads & Managers)	19.00	1.00	2,847,799.20	$2,037,414.00	$119,839.00	$368,013.00	$181,819.20	$140,714.00
Police Officers (Including Superior Officers)	40.00	0.00	6,347,887.16	$3,750,900.00	$737,300.00	$1,190,988.00	$593,384.16	$75,315.00
Fire Fighters (Including Superior Officers)	20.00	0.00	2,708,293.60	$1,539,700.00	$205,500.00	$485,567.00	$447,153.60	$30,373.00
All Other Union Employees not listed above	89.00	0.00	8,179,437.00	$4,856,139.00	$622,400.00	$695,957.00	$1,541,161.00	$463,780.00
All Other Non-Union Employees not listed above	7.00	178.00	3,053,858.88	$2,430,287.00	$95,521.00	$63,338.00	$239,479.88	$225,233.00
Totals	177.00	180.00	23,293,446.20	$14,704,440.00	$1,780,560.00	$2,808,863.00	$3,057,283.20	$942,300.00

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)?** - YES or NO **YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	40.00	$13,107.48	$524,299.20	39.00	$12,862.80	$501,649.20
Parent & Child	22.00	$22,960.08	$505,121.76	24.00	$22,537.32	$540,895.68
Employee & Spouse (or Partner)	23.00	$25,470.96	$585,832.08	24.00	$25,000.92	$600,022.08
Family	60.00	$35,702.16	$2,142,129.60	60.00	$35,054.04	$2,103,242.40
Employee Cost Sharing Contribution (enter as negative -)			($754,326.24)			($727,253.07)
Subtotal	145.00		$3,003,056.40	147.00		$3,018,556.29
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		$0.00			$0.00
Parent & Child	0		$0.00			$0.00
Employee & Spouse (or Partner)	1	$23,938.56	$23,938.56	1	$25,000.92	$25,000.92
Family	1	$33,394.32	$33,394.32	1	$35,054.04	$35,054.04
Employee Cost Sharing Contribution (enter as negative -)			($3,106.08)			($3,047.52)
Subtotal	2.00		$54,226.80	2.00		$57,007.44
Retirees - Health Benefits - Annual Cost						
Single Coverage	11	$14,438.26	$158,820.86	11	$11,490.96	$126,400.56
Parent & Child	1	$21,303.60	$21,303.60	1	$16,087.56	$16,087.56
Employee & Spouse (or Partner)	9	$24,949.10	$224,541.90	9	$25,050.96	$225,458.64
Family	16	$38,807.46	$620,919.36	16	$28,498.20	$455,971.20
Employee Cost Sharing Contribution (enter as negative -)			($67,874.27)			($63,961.61)
Subtotal	37.00		$957,711.45	37.00		$759,956.35
GRAND TOTAL	184.00		$4,014,994.65	186.00		$3,835,520.08

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	**YES**
Is prescription drug coverage provided by the SHBP (Yes or No)?	**YES**

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

			Legal basis for benefit (check applicable items)		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police	7458.26	$3,185,818.79	X	X	X
Fire	2519.53	$535,431.66	X	X	X
UAW	5386.22	$464,553.97	X	X	
Non Union	2066.91	$238,470.66		X	
Totals	17430.93	$4,424,275.08			
Total Funds Reserved as of end of 2021		$1,136,174.41			
Total Funds Appropriated in 2022		$1.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt			$0.00
Regional School Debt			$0.00
Utility Fund Debt			
Water	$35,211,782.07	$35,211,782.07	$0.00
Sewer	$16,205,808.76	$16,205,808.76	$0.00
			$0.00
			$0.00
			$0.00
Municipal Purposes			
Debt Authorized (BNI)	$550,100.00		$550,100.00
Notes Outstanding	$20,220,000.00	$339,096.61	$19,880,903.39
Bonds Outstanding	$9,236,000.00		$9,236,000.00
Loans and Other Debt	$10,818,722.13		$10,818,722.13
Total (Current Year)	$92,242,412.96	$51,756,687.44	$40,485,725.52

Population (2020 census)	5,325
Per Capita Gross Debt	$17,322.52
Per Capita Net Debt	$7,602.95
3 Year Average Property Valuation	$1,488,690,346.00
Net Debt as % of 3 Year Average Property Valuation	2.72%

	Current Year Budget	2023 Budget	2024 Budget	All Additional Future Years' Budgets
Utility Fund - Principal	$1,722,700.00	$1,722,534.00	$1,776,084.80	$23,438,796.70
Utility Fund - Interest	$859,600.00	$920,671.51	$813,895.82	$7,413,968.04
Bond Anticipation Notes - Principal	$675,300.00			
Bond Anticipation Notes - Interest	$644,000.00			
Bonds - Principal	$829,000.00	$829,000.00	$855,000.00	$5,040,000.00
Bonds - Interest	$253,150.00	$253,150.00	$222,650.00	$956,500.00
Loans & Other Debt - Principal	$58,800.00	$58,804.11	$42,120.63	$778,192.68
Loans & Other Debt - Interest	$24,000.00	$23,903.64	$22,616.16	$227,141.73
Total	$5,066,550.00	$3,808,063.26	$3,732,367.41	$37,854,599.15
Total Principal	$3,285,800.00	$2,610,338.11	$2,673,205.43	$29,256,989.38
Total Interest	$1,780,750.00	$1,197,725.15	$1,059,161.98	$8,597,609.77
% of Total Current Year Budget	10.31%			

Description	Debt Not Listed Above			
Total Guarantees - Governmental				
Total Guarantees - Other				
Total Capital/Equipment Leases				
Total Other				

Bond Rating	Moody's	Standard & Poors	Fitch
Rating		AA-	
Year of Last Rating		2021	

Mark "X" if Municipality has no bond rating

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	North Wildwood	Tax Assessor	Tax Assessor		1/1/2022	12/31/2022	$68,300.00
Lead	Municipality	West Wildwood	Fire Department - Regular	Emergency Medical Services		1/1/2022	12/31/2022	$17,000.00
Lead	Municipality	West Wildwood	Municipal Court	Municipal Court Services		1/1/2022	12/31/2022	$22,000.00
Lead	School District	Wildwood Board of Education	Police Department - Regular	Cops in School		1/1/2022	12/31/2022	$60,000.00
Lead	Municipality	West Wildwood	Police Department - Regular	Police Dispatch		1/1/2022	12/31/2022	$38,000.00
Lead	Municipality	West Wildwood	OEM	Emergency Broadcast Notification Services		1/1/2022	12/31/2022	$1,917.00
Lead	Municipality	Lower Township	Fire Department - Regular	Emergency Medical Services		1/1/2022	12/31/2022	$5,000.00
Lead	Municipality	Avalon	Land Use Admin/Code Enforce.	Uniform Construction Code		1/1/2022	12/31/2022	$45,000.00
Lead	Authority	Wildwood SID (Boardwalk)	Sanitation/Trash Collection	Trash Pick-up		1/1/2022	12/31/2022	$48,000.00
Lead	School District	Wildwood Board of Education	Parks	Landscaping		1/1/2022	12/31/2022	$40,000.00
Lead	Municipality	Wildwood Crest	Parks	Landscaping		1/1/2022	12/31/2022	$15,000.00
Lead	County	Cape May County	Parks	Landscaping		1/1/2022	12/31/2022	$15,000.00
Lead	Municipality	North Wildwood	Land Use Administration	UEZ Administration		1/1/2022	12/31/2022	$16,738.00
Lead	Municipality	West Wildwood	Land Use Administration	UEZ Administration		1/1/2022	12/31/2022	$8,061.00
Lead	Municipality	Wildwood Crest	Land Use Administration	UEZ Administration		1/1/2022	12/31/2022	$4,007.00
	Amount Received Page Total							$404,023.00
	Amount Paid Page Total							$0.00
	Page Total							$404,023.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							$404,023.00
	Amount Paid Total							$0.00
	Total							$404,023.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
